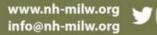
CELEBRATING 70 YEARS! Neighborhood House OFMILWAUKEE



Neighborhood House Main Facility International Learning Center Nature Center & Lodge Community Learning Center 2819 W. Richardson Place Milwaukee WI 53208 (414) 933-6161

639 N. 25th St. Milwaukee WI 53233 (414) 344-4777

Dodge County, WI

at Albert Story School 3815 W. Kilbourn Ave. Milwaukee WI 53208



A 70-year legacy

Giving families the resources they need to be self-sufficient



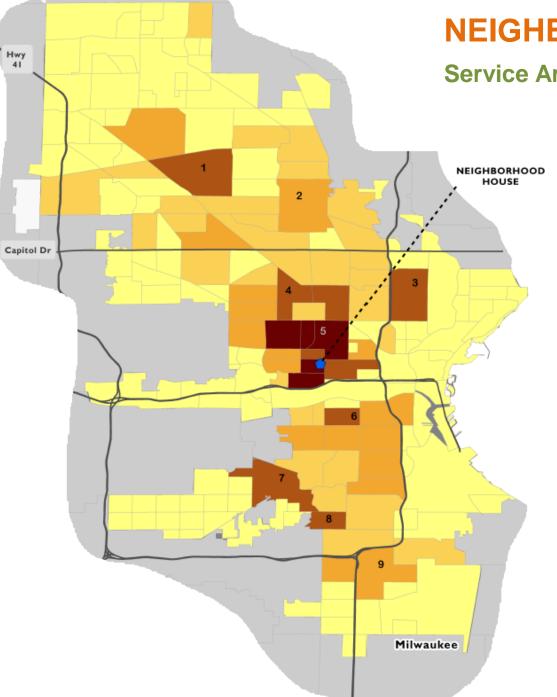
1945: Father Reinhart Gutman established "a social center for neighborhood children, because there happened to be a very real need... on the west side of the city"

1960-87: Ray Richardson inspired a generation of youth and youth leaders.

Today: Neighborhood House has evolved to meet the needs of pre-schoolers, kids, refugees, and a growing diverse community.

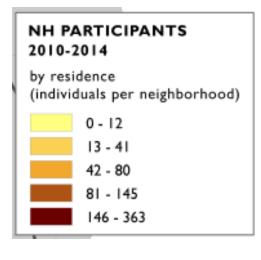






NEIGHBORHOOD HOUSE

Service Area Map



- 1. Silver Spring
- 2. Old North Milwaukee
- 3. Harambee
- 4. Sherman Park
- 5. Midtown
- 6. Clarke Square
- 7. Jackson Park
- 8. Southpoint
- 9. Mitchell West

NEIGHBORHOOD HOUSE NUMBERS

We reached +2100 children and families this year including...

100 through early childhood education,

265 school-aged youth, up 16% from last year

220 teens, up 13% from last year

500 in community health initiatives

598 refugees and immigrants





Neighborhood House is about unleashing potential School-readiness for all

Early Childhood Services, ages 6 wks - 5 yrs

100 children served this year.

Goal: age-appropriate developmental, school-readiness skills, parental involvement in child's education

- 83% improved social/emotional skills
- 84% improved communication skills
- 88% met or exceeded literacy standards
- 90% improved cognitive skills







Challenging young minds, developing social/emotional skills through

- Physical activity
- Outdoor play and exploration
- Monthly family activities
- Support for parents as child's first teacher

Neighborhood House is about education

Supporting academic acheivement

Youth Programs, ages 4-12

265 youngsters served this year, up 8% from last year. **Goal:** *active engagement in school and in learning*

- 90% improved their school attendance and engagement
- 90% had 5 or more hours per week of supplemental literacy, math, science and/or homework support

Our Badges for Baseball program is one of the best in the country, earning "Best Practice" and Affiliate Status with the Cal Ripkin, Sr. Foundation.









Increasing academic engagement, building character and life skills through

- After School programs
- Community Learning
 Center
- Summer Day Camp
- Badges for Baseball

Neighborhood House is about taking responsibility Building a generation of leaders

Teen Program, ages 12-19

220 teens served this year

Goal: stay in school, engage in healthy behaviors, set goals and develop plans for the future

- 90% had 5 or more hours per week of supplemental literacy, math, science and/or homework support
- 96% set goals and made plans for their future





© Our Personal Responsibility Education Program (PREP) partnership earned the **Financial Literacy Award** from the **Governor's Council Wisconsin**.

Empowering teens to set goals, engage academically, and lead through

- Recreational activities
- Community celebrations
- Community service projects
- PREP health & financial literacy

Neighborhood House is about **experiential learning Connecting urban kids to nature**

Outdoor & Environmental Education, age 6 wks to 18 yrs

Over 1500 children and their parents served this year.

Goal: understanding of ecology & conservation and active engagement in outdoor learning experiences

- 90% improved their school attendance and engagement.
- 90% increased their understanding of ecosystems, environmental conservation and science/math concepts











Integrating field experiences with classroom lessons through

- Gardening
- Hiking
- Birding
- **Prairie Restoration**
- **Monthly Family Outings**
- **US Forest Service** partnerships

Neighborhood House is about self-sufficiency Empowering refugees

International Learning Center, adults and pre-school

598 adult learners and their families served this year. **Goal:** for refugees and immigrants to become effective citizens, parents, and workers.

- 24 obtained US citizenship
- 58 adults and 30 children went on field trips to MATC, Nature Center, Madison and other sites
- 277 attended 9 special sessions with police and fire departments, financial advisors, and health care providers





ESL and citizenship instruction, job readiness and life skills and

- Bilingual support
- On-site preschool
- On-site assistance with Foodshare benefits through a partnership with Hunger Task Force.

Neighborhood House is about healthy families

Supporting positive choices

Family Programs

+425 people participated in family events and community activities

Goals: to strengthen parenting skills in ways that support their children as they grow and learn

 96% of parents and caregivers report they use the skills they learn at Neighborhood House

Health Initiatives

+500 children and families served

- Annual health fair
- Flu shot kickoff event
- "Doc in the House" workshops & screenings
- Pregnancy and STD education for teens
- Obesity prevention resources, childhood immunization resources, and mental health resources.



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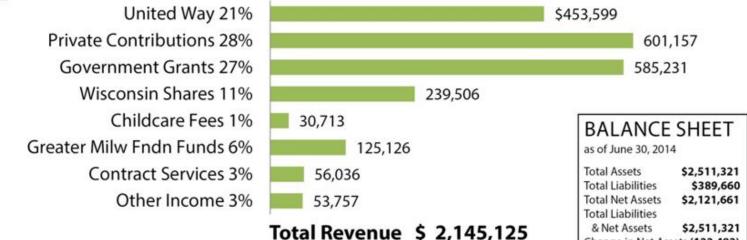
Melody Wolske PricewaterhouseCoopers LLP



Neighborhood House is about responsibility

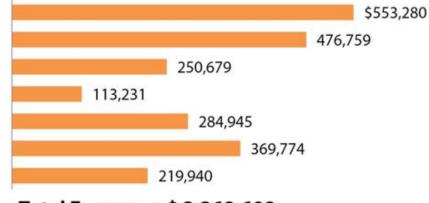
Financials at a glance Fiscal Year 2013-14

REVENUE



EXPENSES

Early Childhood Services 24% Youth Programs 21% International Learning Center 11% Family/Environmental Programs 5% Community Programs 13% Facility/Administrative Support 16% Fund Development 10%



Change in Net Assets (123,483)

Total Expenses \$ 2,268,608

Neighborhood House is about empowering individuals and families

Brighter futures begin with a positive vision

Neighborhood House is about families.

Quality early child care and after school care regardless of income, and support for parents as their child's first teacher.

Neighborhood House is about education.

School readiness for toddlers, experiential learning and academic enrichment for youth and teens, adult basic education for refugees.

Neighborhood House is about community ownership and responsibility.

Opportunities for youth and adults to take ownership of their environment and invest in their community through leadership, positive actions and service projects.









Neighborhood House has some very special friends Honors and appreciation

US Forest Service

- Regularly collaborates with Neighborhood House kids, teens and educators, and extends our reach into schools and other agencies.
- Provides funding, curriculum materials, supplies, and overall support.
- Supports outdoor activities such as canoeing and camping experiences, and prairie restoration at our Nature Center.

Chef Mark Weber

- 15 years sharing his culinary talents
- \$75,000 raised on behalf of Neighborhood House

Mark Baden

WISN-TV12's weatherman is a steadfast MC for annual gala and golf fundraiser.



