



2019 ANNUAL REPORT

Neighborhood House

OF MILWAUKEE



**Neighborhood House
Main Facility**
2819 W. Richardson Place
Milwaukee, WI 53208

**International
Learning Program**
639 N. 25th St.
Milwaukee, WI 53233

**Safe Place at
Albert Story School**
3815 W. Kilbourn Ave.
Milwaukee, WI 53208

**Neighborhood House
Nature Center**
Dodge County, WI

www.neighborhoodhousemke.org

A COMMUNITY CORNERSTONE FOR 70+ YEARS

For 74 years, Neighborhood House of Milwaukee has inspired, connected and strengthened individuals and families across Milwaukee through comprehensive cradle-to-career programming. We continued to make strong program growth during fiscal year 2018-2019, providing top quality early childhood care, after-school and summer camp programs to children and teens, education and job skills training to refugees and broadly-based support for area families.

With your gifts, backed by the dedicated work of Neighborhood House staff and volunteers, we were able to accomplish so much last year. We are particularly proud to report increased participant numbers and strong outcomes over last year.

Highlights included:

- NH served 4,200 area residents - an increase of nearly 700 or 20% from the prior year, largely by increasing our work in area schools and nonprofit partner locations.
- Our Early Childhood Program again scored a top level Young Star 5 rating from the State of Wisconsin, making us one of the best places for new babies and their parents.
- Our Teen Program participants grew by 12% over 2017-18 to 540 youth served.
- We expanded our successes with Milwaukee refugees, resulting in 49 new U.S. citizens (up from 18 the prior year).
- At the same time, you enabled us to make major investments. At our main site, we repaired and repainted the entire east wing building, added a new boiler, and created a new Teen Mindfulness Room. At our 93-acre Nature Center near Neosho, we built more than 300 feet of boardwalk.

We owe our continued success to the immense support we've received from our community partners. We offer a special thank you to the many friends and organizational partners whose contributions are recognized within these pages.

With deep appreciation,



Kathryn Kuhn
President, Board of Directors 2019 - 2021



Jeff Martinka
Executive Director



Terry Young
President, Board of Directors 2016 - 2018



(L) Jeff Martinka, Executive Director,
Kathryn Kuhn, 2019-2021 Board President
Terry Young 2016 - 2018 Board President



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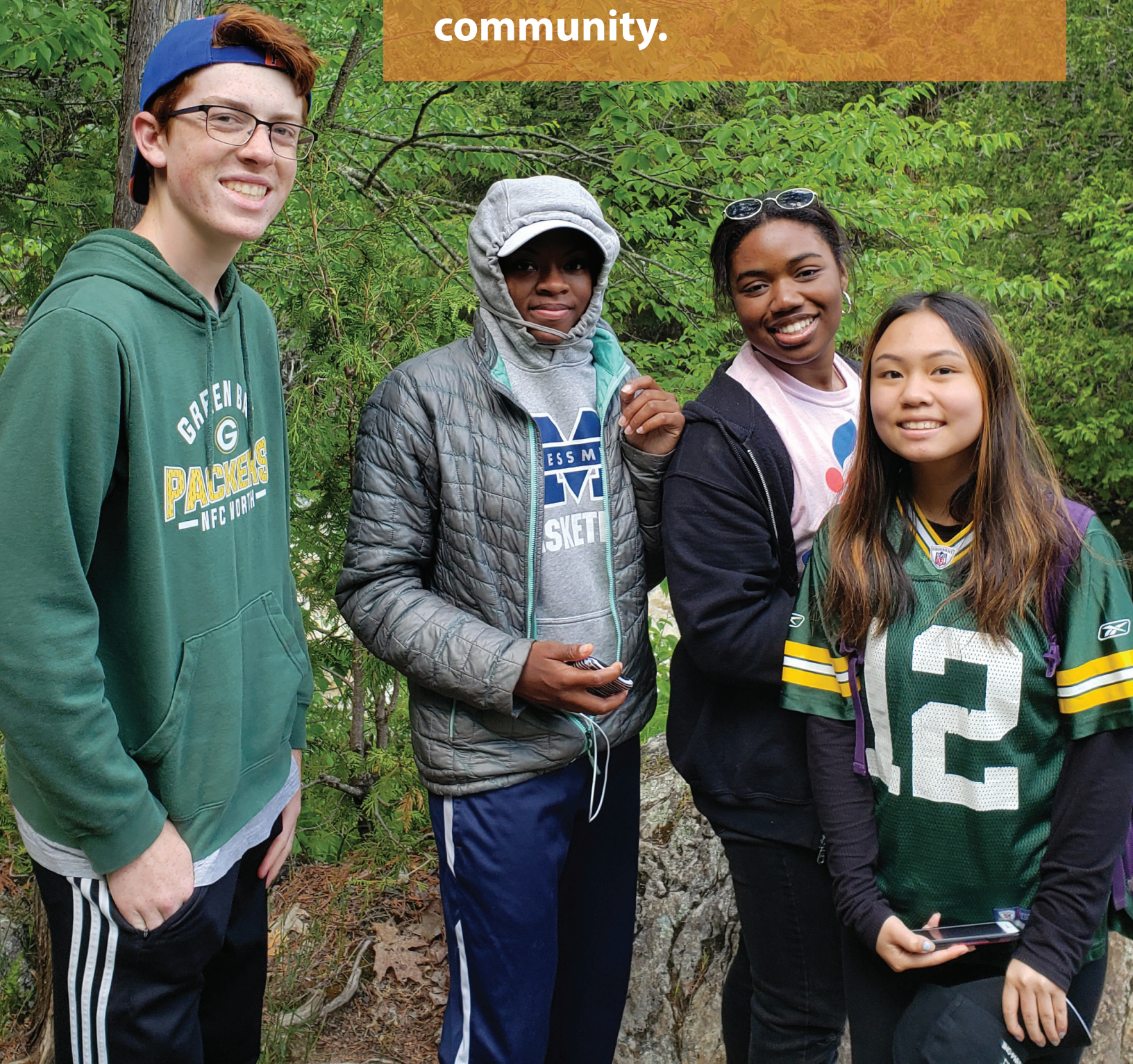
Terry R. Young
Northwestern Mutual

Jeff Martinka
Executive Director
(top left)



Our goal is to instill a sustainable appreciation for urban and rural natural resources.

We focused on empowering 472 teens to make healthy life choices, avoid or reduce drug and alcohol use, develop leadership skills and make positive contributions to the community.



FROM THE TREASURER

Neighborhood House has maintained strong financial health in 2018/2019. We made significant investments in our facilities and equipment over the period and again ended the year with a strong cash position. While the community center ended the year with a deficit, it was a modest percentage of revenues and we neither accessed our line of credit nor our endowment reserves over the year. Finally, we also sustained our Platinum Level recognition from GuideStar, the nonprofits' rating agency, their highest level available.

Our fiscal success is grounded in strong community ties, your ongoing support and careful resource management. Thank you for your continued generosity. With friends like you, Neighborhood House will remain a cornerstone for families on Milwaukee's near westside for decades to come.

Sincerely,



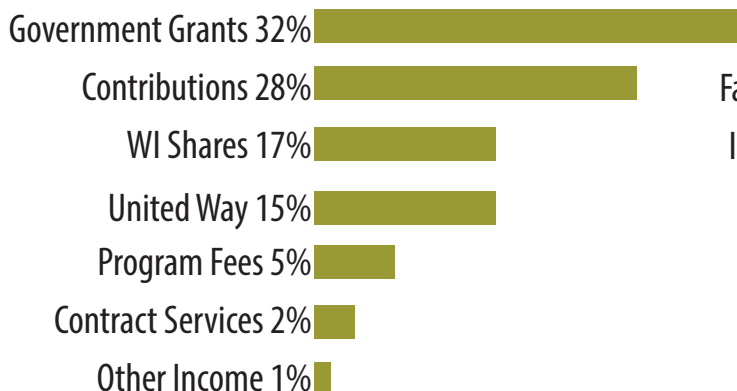
Kevin Rich
2018-2019 Treasurer



Jerri Washington, Neighborhood House Finance Director (left) with Treasurer Kevin Rich

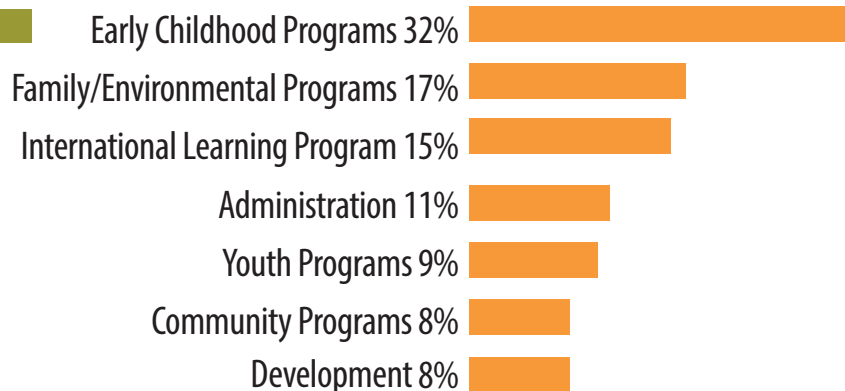
FINANCIAL SNAPSHOT*

Revenues 2018-2019



Total Revenue: **\$2,446,515**

Expenses 2018-2019



Total Expenses: **\$2,601,092**

BALANCE SHEET

As of June 30, 2019

Total Assets	\$2,660,777
Total Liabilities	\$211,029
Total Net Assets	\$2,449,748
Total Liabilities & Net Assets	\$2,660,777
Change in Net Assets	(\$154,577)



**A full audit report is online at neighborhoodhousemke.org or available upon request.
Please contact Widge Liccione at 414.933.6161 ext. 127 for a copy.*

By the Numbers

In the 2018-2019 year,



4,200+
Individuals
served

181
Children discovered new
things in our
Early Childhood
Programs

472
Students learned healthy
habits and life skills in
our Teen Programs

EARLY CHILDHOOD PROGRAMS *(ages 6 weeks-5 years)*

Our YoungStar 5 rated Early Childhood Program provides exceptional care working parents can rely on. We also offer Early Head Start programming for low-income children. Using play-based learning and evidence-based curricula, our staff focused on helping our **77** youngsters develop intellectually, socially and emotionally. We help build literacy and math skills and support school readiness. Core to our values is partnering with our parents to assure we support their goals and hopes for their children.

Our state-licensed before and after-school program provided educational enrichment, recreational opportunities and community engagement activities designed to improve academic achievement, promote healthy lifestyles, and strengthen life skills to **137** youth.

YOUTH PROGRAMS *(ages 6-12 years)*

SAFE PLACE AT STORY SCHOOL *(grades k4-8)*

Conducted in partnership with Milwaukee Public Schools, this after-school program is located in the Miller Valley neighborhood and serves students in grades K5-8. Safe Place provides academic support, educational enrichment and recreation during the school year and through a 8-week summer program. In FY19, this program served **130**.

We focused on empowering **472** teens to make healthy life choices, avoid or reduce drug and alcohol use, develop leadership skills and make positive contributions to the community. We also encourage their active engagement in education, provide academic enrichment experiences and teach financial literacy. Partnerships assist young people in addressing crime and improving the neighborhood. Our recreation and organized sports activities develop athletic skills, teamwork, leadership and healthy lifestyles.

TEEN PROGRAMS *(ages 13-19 years)*

INTERNATIONAL LEARNING PROGRAM *(all ages)*

ILP is the state's largest learning center for adult refugees, offering ESL and employment skills training to **456** refugees last year. ILP also offers classes on math, pre-GED, workforce readiness, parenting and citizenship. Additionally, ILP operates a licensed preschool while parents attend classes, and provides referrals for trauma counseling and medical needs. We strive to integrate ILP families into other NH programs, resulting in youth and families participating family events, teen and summer programming.

We also host the Southeast Asian Literacy tutoring program year round and house the Karen Ministry Hotline, a free refugee help line.

250

Kids and teens enjoyed our 11-week Summer Camp adventures

49

Refugees earned U.S. citizenship with the help of our International Learning Program

1,172

Participants explored Milwaukee and beyond with our Community Services work



COMMUNITY SERVICES (all ages)

Our Community Services Programs creates the greatest reach out to our community. These programs educate, inspire, enrich and encourage children and their families. All our programs and lessons are infused in creative, innovative and entertaining manner that will fill children and families with a sense of wonder and love of learning. Collectively, Community Services reached **3,059** children, youth and families.

Environmental Education Program (EE): The oldest environmental education program in Milwaukee, EE teaches science-based education and engages children and families in environmental stewardship, using a NH-developed curriculum. Our goal is to instill a sustainable appreciation for urban and rural natural resources. This is critical as many of our youth and families have limited interaction with nature due to urban dangers and restricted access to safe, public green spaces and other nature-based enrichment. EE is also interwoven throughout all of NH's programming areas. Our innovative Lead & Learn Conservation Corps Program offered 20 paid internships, job readiness training and natural resources career explorations to urban, high school and college students.

Community Health Initiatives: We believe a strong community consists of healthy individuals and families. The following events are open to the public: our annual health resource fair; fall flu immunization events; workshops and health screenings; health-focused Family Fun Events. We also provide the following to targeted schools and populations: Woman 2 Woman Domestic Violence Prevention Program; "mental health referral services; pregnancy and STD prevention education through our PREP program; and access to obesity prevention resources, childhood immunization resources, and mental health resources and healthy lifestyle education.

Personal Responsibility Education Program (PREP): Operating under the motto: "Decide! Commit! Succeed", PREP serves 10-19 year olds. Conducted in partnership with the Wisconsin Division of Public Health, PREP focuses on financial literacy, fitness, healthy relationships, and making proud, responsible choices as tools to prevent teen pregnancy, sexually transmitted diseases, and substance abuse.

Family Fun and Adventures: We offer free or very low cost events and trips to the public and area schools. Our annual Summer Slam Block Party and bimonthly Neighborhood Skate Nights are open to the public. Among our most popular field trips are maple sugaring and camping at our 93-acre Dodge County Nature Center as well as trips to unique museums and cultural events.



Many Thanks to our Donors

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July 1 2018 - June 30 2019

Legacy \$50,000 or more

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Many Thanks to our Donors

A special Thank You to
VJS Construction Services, Inc.
for so generously printing our
2019 Annual Report.

Public Sector Supporters 2018 - 2019

US Department of Agriculture

WI Department of Public Instruction: Child and Adult Care Food Program

ResCare Workforce Services: Stated Administrative Matching Grants for the Supplemental Nutrition Assistance Program/SNAP Cluster

US Department of Housing and Urban Development

City of Milwaukee: Community Development Block Grants (CDBG)/Entitlement Grants Cluster

US Environmental Protection Agency

US Environmental Protection Agency: Environmental Education Grant Program

US Department of Education

Wisconsin Technical College System: Adult Education/Basic Grant to States

US Department of Health & Human Services

WI Department of Health Services/MCW: Affordable Care Act - Personal Responsibility Education Program (PREP)

City of Milwaukee

Substance Abuse and Mental Abuse Services

WI Department of Children & Families

Refugee and Entrant Assistance/State Administered Programs

Refugee and Entrant Assistance/Discretionary Grants

Refugee and Entrant Assistance/Targeted Assistance

Community Advocates: Block Grants for Prevention and Treatment of Substance Abuse

Next Door Foundation: Head Start

End Domestic Abuse WI: Family Violence Prevention/Domestic Violence Shelter and Support Services

The Wisconsin Coalition Against Domestic Violence, Inc.

WI Department of Health Services

WI Technical College System

WI Department of Public Instruction

WI Department of Workforce Development

Milwaukee Public Schools



Pacesetter \$250-\$999

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Many Thanks to our Donors

FISCAL YEAR 2019
July 1 2018 - June 30 2019

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Every effort has been made to ensure the accuracy of our donor list for the fiscal year

July 1, 2018- June 30, 2019. If your name has been omitted, misspelled, or incorrectly listed, we apologize. Please contact Widge Liccione, Development Director, at (414) 933.6161 ext 127 or Widge@nh-milw.org.

FISCAL YEAR 2019

July 1 2018 - June 30 2019

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Cream Parlor
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Wendy Winkler
Randolph Yee
Yoga One



Gifts of Time and Talent

300+ volunteers donated their time and talent in 2018-19. They gave more than **3,000 hours** to Neighborhood Hood House! Conservatively, this represents \$45,000 of services provided. This includes financial literacy experts, Board of Directors and Committee support, and facility and special project helpers at our main site and Nature Center. We were excited to welcome a new generation of volunteers, as students from Marquette and Carroll Universities donated their support. United Way-sponsored *Seasons of Caring* volunteers from **BMO Harris Bank** and **PricewaterhouseCoopers** also helped with key projects.



Exploring urban wildlife during a Free Family Adventure



Ring ring, Neighborhood House calling!

OUR MISSION

To inspire and connect by strengthening families and our community

To be the cornerstone in a safe and nurturing community

OUR VISION



Making new friends



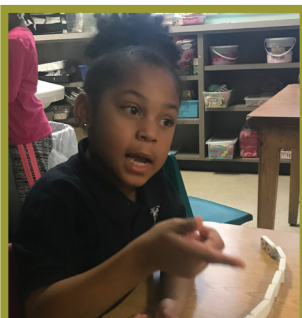
Neighborhood House
OF MILWAUKEE



Never too young to learn finances



Going to tap some sap



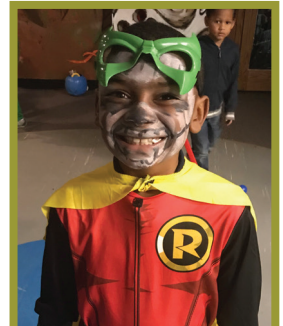
Discussing dominoes



Our ILP Summer Picnic



Family Fun at our Nature Center



Spooky smiles